

Parish of the Rideau 2021 Narrative Budget Fall Update

WORSHIP *I appeal to you therefore, brothers and sisters, by the mercies of God, to present your bodies as a living sacrifice, holy and acceptable to God, which is your spiritual worship.* (Rom 12:1)

We will

- Continue to use projected BAS liturgy as the main resource for Sunday in person worship
- Offer Sunday worship and seasonal and special occasion worship online, and in person worship when safe
- Offer Cemetery Memorials or join in the LAM online Cemetery Memorials
- Encourage a team approach to worship planning and leadership
- Provide pastoral and sacramental offices
- Promote LAM Regional and ecumenical gatherings and worship online, and in person when safe

WE COMMIT \$11,599 FOR OUR WORSHIP (\$11,840 IN 2019; \$12,570 IN 2020)

DISCIPLESHIP *Grow in the grace and knowledge of our Lord and Savior Jesus Christ. To him be the glory both now and to the day of eternity. Amen.* (2 Peter 3:18)

We will:

- Nurture and teach disciples
- Provide year-round opportunities for members to offer their time, talents and treasure
- Provide appropriate training and financial support to lay leaders for ministry and mission
- Equip individuals and families as evangelists (e.g. by offering resources for family Christian education)

WE COMMIT \$5,224 FOR OUR DISCIPLESHIP (\$7,640 IN 2019; \$5,760 IN 2020)

MINISTRY *Jesus said "I am the vine, you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing."* (John 15:5)

We will:

- Encourage the strengthening and growth of Leeds Anglican Ministries
- Provide ordained ministry within Leeds Anglican Ministries based on a written covenant
- Serve others by reaching out and responding to local and wider needs

WE COMMIT \$9,772 FOR OUR MINISTRY (\$7,940 IN 2019; \$7,500 IN 2020)

FELLOWSHIP *Be hospitable to one another without grumbling.*

(1 Peter 4:9)

We will:

- Welcome newcomers and respond to their needs
- Nurture the development and continuation of fellowship groups online, and in person when safe
- Show appreciation to volunteers
- Explore other possibilities for community-building social activities within LAM and local communities

WE COMMIT \$1,862 FOR OUR FELLOWSHIP (\$7,940 IN 2019; \$5,625 IN 2020)

MISSION *Jesus said "Just as you sent me into the world, I am sending them into the world."*

(John 17:18)

We will:

- Maintain and expand our social media and public presence to make ourselves and LAM better known
- Contribute to other mission organizations locally and globally

WE COMMIT \$4,417 FOR OUR MISSION (\$9,730 IN 2019; \$4,450 IN 2020)

RESOURCES *Jesus said "Give, and you will receive. Your gift will return to you in full—pressed down, shaken together to make room for more, running over, and poured into your lap."*

(Luke 6:38a)

We will:

- Provide the financial resources to implement the ministries indicated in the current plan
- Ensure that leadership teams communicate and consult regularly with all parish members regarding events, finances, proposed changes and wider church matters
- Continue ongoing assessment of all parish facilities for safety, accessibility and maintenance requirements
- Work towards operating in a sustainable 'green' manner
- Continue the oversight of Emmanuel and St. Peter's cemeteries

WE COMMIT \$20,386 FOR OUR RESOURCES (\$14,787 IN 2019; \$20,895 IN 2020)

OUR TOTAL FINANCIAL COMMITMENT IS \$53,260

(\$60,537 IN 2019; \$56,800 IN 2020)

WE ESTIMATE WE OFFER MORE THAN 2,600 VOLUNTEER HOURS

(6,000 IN 2019; 3,700 IN 2020) FOR OUR

WORSHIP, DISCIPLESHIP, MINISTRY, FELLOWSHIP, MINISTRY & RESOURCES