

Anglican Parish of the Rideau

Holy Trinity Lombardy

We are a Christian community gathered in the power of the Holy Spirit to worship God, encourage others, and to grow in faith, that we might tell others about Jesus, and serve them in God's name.

2022 Vestry Report Circular

Annual Vestry Meeting – Sunday March 5th, 2023

Circular Version 2 dated February 28th, 2023

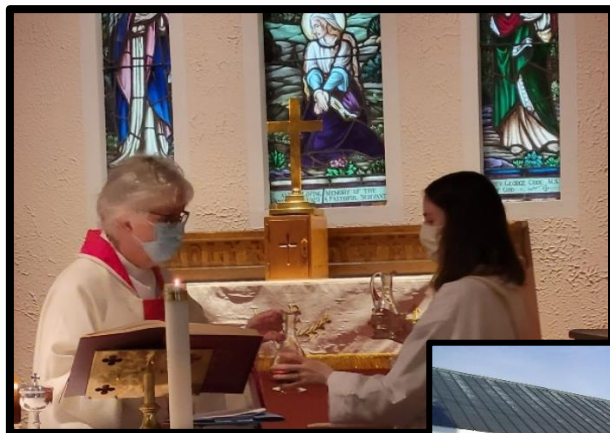


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AVM AGENDA

Item	Particulars	Sponsor
1.0	Call to Order	Clergy
2.0	Opening Prayer	Clergy
3.0	Appointment of Vestry Clerk	Wardens
4.0	Approval of Agenda	Clergy
5.0	Minutes of Previous Vestry Meeting	Vestry Clerk
6.0	Business arising from the Minutes	All
	The Business of 2022	
7.0	Reports and Returns	Various
7.1	Parish, Regional Financial Reports	Wardens/Treas.
8.0	General Discussion/ Other Business	Various
9.0	Dissolving of 2022 Parish Advisory Council (PAC)	Clergy
	The Business of 2023	
10.0	Elections and Appointments	Clergy/Wardens
11.0	Budget Presentation	Wardens/Treas.
12.0	Notice(s) of Motion – signing authorities	All
13.0	General Discussion/Other Business/Notices of Motion	All
14.0	Re-establishment of PAC	Clergy
15.0	Motion for Adjournment	
16.0	Commissioning / Worship / The Grace	Clergy



**Minutes of the Anglican Parish of the Rideau 2021 Annual Vestry Meeting
March 06, 2022 (In person)**

Members present: Nancy MacLeod [Priest Associate (Ex-officio)], Trish Miller [Incumbent (Ex-officio)], Caleb Robson, Vic Miller, Elaine Mabo, Lynda Edwards, Ann Bradley, Rich Bradley, Bill MacLean, , Irene Moodie, Wayne Moodie.

1. The meeting opened with prayer.
2. Bill MacLean appointed as Vestry clerk by the wardens.
3. Declaration of eligibility to be present was agreed to by all present.
4. Acceptance of Agenda. Moved by Caleb Robson, seconded by Irene Moodie. Carried.
5. Minutes of Previous Vestry Meeting. Acceptance of minutes: Moved by Rich Bradley, seconded by Caleb Robson. Carried.

Business Arising: none identified

1. 2021 Reports: pg 5-10 from Vestry circular: Wardens' Report to ACW Flower Fund

- **Any additions or amendments to reports:**

Nancy wanted to thank everyone for the grace and goodwill that has been shown in difficult times. Acceptance of all reports: Moved by Lynda. Seconded by Elaine. Carried.

2. 2021 Reports: pg 11-14 from Vestry circular: Cemetery Board Reports.

- **Any additions or amendments to reports:**

Acceptance of all reports: Moved by Vic Miller. Seconded by Ann Bradley. Carried.

3. Parish Financial Report: pg 15-17

- **Any additions or amendments to reports:**

- Nancy expressed sincere thank you to Ann for her work as treasurer.
- Fundraising report needs to be submitted to close out that account. It will be added.
- Note spelling error – Sam Rogers Bequest not Sam Roberts Bequest;
- Envelopes: many are donating electronically, next year Ann will locally source envelopes for those who still wish to have them. The supply of special offering envelopes on hand is good.
- The money from the gift cards helped. Thank you to Irene for the work she did with that account. Thank you to Dolly for the years she put into managing the fundraising.
- Fundraising going forward needs to be discussed: ideas and who.
- Minus balance going in. CEWS will not be available in the future. There is good amount of money in investments, if needed.
- A discussion about insurance occurred. The question was if the church had an alarm system, would that make a difference in the cost? Rich to follow up.

4. 2021 Leeds Anglican Ministries Regional Financial Statement and Addendum to Circular: pg 18, 19, 20, 21.

- Operating account for Parish of Kitley is \$12 000 (new information after circular published).
- Page 20 and 21 for information only – subject to revision after all meetings have occurred.
- Acceptance of LAM Financial Report: Moved by Ann Bradley, seconded by Irene Moodie. Carried.

5. Other Discussion for 2021: none.

6. Nancy declared Parish Advisory Council for 2021 is dissolved.

New Business March 06, 2022

1. Elections and appointments:

- a. Trish Miller appointed Rich Bradley as Rector's warden.
- b. Nomination for people's warden: Ann Bradley nominated Bill MacLean. Seconded by Irene Moodie. Bill acclaimed as People's warden.
- c. Nomination for deputy warden: Irene Moodie nominated by Ann Bradley. Seconded by Elaine Mabo. Irene acclaimed as deputy warden.
- d. Lay members to Synod: Each vestry is entitled to elect 2 members of Synod.
Nominated: Bill MacLean, Caleb Robson. Moved by Ann Bradley, seconded by Elaine Mabo
Acclaimed.
- e. Ann Bradley is appointed treasurer and envelope secretary by the Wardens. Question was asked of those present for concerns of conflict of interest. No concerns of conflict of interest between Ann Bradley as treasurer and Rich Bradley as Warden were expressed.
- f. Banking Signing Officers named as: Ann Bradley, Irene Moodie, Bill MacLean. Moved by Lynda Edwards, seconded by Elaine Mabo. Carried.
- g. Authorized to issue receipts: Ann Bradley, Lorraine Smith (Lombardy & Portland Cemeteries), Matthew Visser (Newboyne Cemetery). Moved by Caleb Robson, seconded by Vic Miller. Carried.
- h. The Financial reviewer is Ashley Liznick. Moved by Irene Moodie, seconded by Caleb Robson. Carried.
- i. Screening in Faith coordinator is Lorraine Smith. Moved by Ann Bradley, seconded by Caleb Robson. Carried.
- j. Sidespersons are: Lorraine Smith, Elaine Mabo, Vic Miller and Lynda Edwards. Moved by Caleb Robson, seconded by Elaine Mabo. Carried.
- k. Worship team /altar guild coordinator is Elaine Mabo. Moved by Irene Moodie, seconded by Lynda Edwards. Carried. Holmes Drummond is the musician, as appointed by the wardens.
- l. Additional PAC members: Lynda Edwards and Vic Miller. Moved by Caleb Robson, seconded by Ann Bradley. Carried.
- m. Property chair is Wayne Moodie. Moved by Caleb Robson. Seconded by Lynda Edwards. Carried.
- n. Cemetery Boards:
 - i) Holy Trinity Lombardy: the wardens, Lorraine Smith as the manager/
treasurer and Lynda Edwards as a member as cemetery board members. Moved by Ann Bradley, seconded by Caleb Robson. Carried.
 - ii) Emmanuel Cemetery: the wardens, Lorraine Smith as treasurer/manager; Betty James as cemetery board members. Moved by Caleb Robson, seconded by Ann Bradley. Carried.
 - iii) Newboyne Cemetery: wardens, Robyn Stacey (chair), Matthew Visser (treasurer), Jason Wills, Mary McKinnon, Robert Clegg, as cemetery board members. Moved by Ann Bradley, seconded by Caleb Robson. Carried.
- o. Leeds Anglican Ministries:
Treasurer - Mary Haigh
Financial Reviewer - Blair McDonald
Banking signing officers - Mary Haigh, Rich Bradley, Donna Ferguson
Moved to accept by Caleb Robson, seconded by Elaine Mabo. Carried.
- p. LAM shepherds: the wardens, clergy, Ann Bradley and Caleb Robson. Caleb, Ann as additional members. Moved by Ann Bradley, seconded by Caleb Robson. Carried.

2. Budget: (pg 23 of circular)

a. Ann speaking to the budget:

- Receiptable offerings is an estimate
- Fundraising plan for 2022 would need to be developed
- Hydro has gone up
- Insurance is to increase
- Cleaning costs have been lower but should increase as services in person go ahead.
- Organist costs will be going up in 2022 as services in person go ahead.

b. **Adoption of the LAM budget:** moved by Ann Bradley, seconded by Caleb Robson. Carried.

c. **Adoption of the Budget:** moved by Ann Bradley, seconded by Wayne Moodie. Carried.

3. General Discussion and Other Business

- Nancy: having adopted the budget asked for the **adoption of the draft ministry plan:**
Moved by Rich Bradley, seconded by Elaine Mabo. Carried.
Nancy declared Parish Advisory Council is re-established.
- PAC consists of clergy, wardens, deputy warden, treasurer, lay delegates to Synod and alternates, cemetery board chairs, altar guild co-ordinator and members at large.

Discussion for 2022.

1. Newboyne cemetery board discussed the hall on the cemetery property. They were wondering about the town doing a controlled burn on the property, asked how to proceed. Diocese would have to make decision but input from Vestry was sought.

Question was asked: If the building is removed does the cemetery expand into that area? The bereavement authority would have to agree to extend the cemetery.

Discussion was held – proceeding with the process to remove the building is a good idea for safety reasons. The next step in the process is with the Diocese. Nancy will follow up.

2. As of Friday (March 4, 2022), the diocesan guidelines radically change. Only masking and eucharist in one kind are required to remain.

Masking and remaining seated during coffee hour are still required.

Distancing is still encouraged, respecting those who still wish distance.

Keeping the vaccine passport for those attending was requested, agreed.

Suggested good practices would be included in guidelines, but informal.

Readings from where we are seated, works. Those who wish to use the microphone may do so.

Communion will still have the priests coming to the pews.

Nancy will create a new what to expect brochure.

3. Fundraising: ideas would be welcome.

Parish advisory council for 2022 is established.

Motion to adjourn by Caleb Robson. 2:25 pm.



Wardens' Report

What to say about a year which started with on line worship exclusively and ended without a Christmas Eve service? Surprisingly, your wardens see 2022 as a complete success. The Holy Trinity family navigated early COVID interruptions and finished the year, regardless of the Christmas Eve storm, enjoying regular worship and wonderful fellowship. We gathered for pancakes and a spaghetti dinner. The response to Undie Sunday was extraordinary. There is no better illustration of the “ strength from adversity “ adage than the strong attendance numbers we have recorded in January and early February.

Nancy and Trish made the switch of Incumbent and Priest Associate roles in the LAM regional ministry seamless and simple. We are grateful for their tireless dedication to our congregation in another challenging year. Many of us are unaware of the number of pastoral visits made by Trish and Nancy to members of the congregation who are unable to join us on Sundays. In our role as wardens we hear, when we make calls to those members, just how very important those visits are to those who are shut in, ill or limited in mobility.

Our congregational giving continues to be remarkable. A supplementary draw on our investment reserves, a generous donation from the ACW and several memorial donations allowed us to end the year in good financial shape.

Many thanks to Wayne Moodie for his tireless behind-the-scene maintenance tasks at the church. The new electric heat unit and some heater element replacements are keeping us toasty warm in the pews.

We have experienced the challenges of Covid and weather, the loss of members of our Holy Trinity family, the joy of worshipping together and sharing in fellowship; and we look forward with hope.

With thanks for all that you do and for the privilege of serving as your wardens,

Bill MacLean Rich Bradley

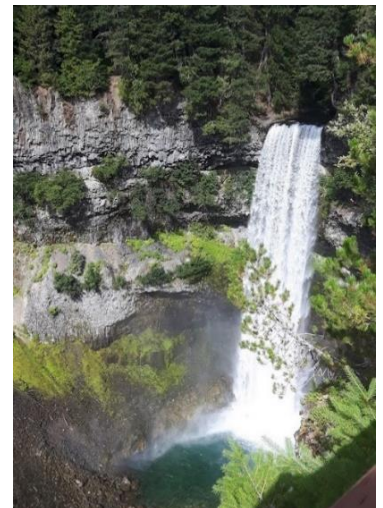
Galatians 6:2 *"Carry each other's burdens, and in this way you will fulfill the law of Christ."*



Incumbent's Annual Report to Vestry for 2022: Parish of the Rideau March 5th, 2022 Annual Vestry Meeting

"...hope does not disappoint us, because God's love has been poured into our hearts through the Holy Spirit that has been given to us." Romans 5:1-5

In his letter to the Church in Rome, the Apostle Paul encouraged the members facing affliction by showing the chain reaction which produces hope: "...let us also boast in our afflictions, knowing that affliction produces endurance, and endurance produces character, and character produces hope..." (Romans 5:3-4 NRSVUE). While we continue to face afflictions in an uncertain world, further complication by the ongoing pandemic, we persevere in bringing hope and love as the living body of Christ in the world. We draw our hope from the well of God's abundant generosity, in order that we might endure and pour out God's love in our communities and beyond. The vision I have of this love poured out is from my time growing up on the west coast of BC with its bounty of majestic waterfalls. The love of



God pours out from the source beyond our vision, with such force that it could overwhelm anything in its path. The water falls into a deep pool, formed over generations, and from this pool, gentle streams branch out to take that love where it is most needed. We are that pool, formed by God's love to transform and share that powerful love.

Holy Trinity Lombardy continues this transformational journey in partnership with the other congregations of Leeds Anglican Ministries, sharing in worship, discipleship building and fellowship. Even when COVID-19 and weather threatened to derail in-person worship (we do not need a repeat of the Christmas Eve blizzard of 2022!), we persevered, and our hope shone through. Holy Trinity prioritized fellowship with one another to mitigate the isolation so many are feeling during this time of pandemic. Growing beyond coffee fellowship after worship, you embraced a new ministry of hospitality through dinners and brunches with a vision for more opportunities to build community in the future.

I give thanks for the hope you share through your support of food security programs in Portland and Smiths Falls and for your generosity with the monthly Food Bank Sundays. The annual Undie Sunday was a tremendous help to those especially struggling with housing insecurity - a generous gift in trying times. You commit your time, talent and treasure to these essential services for our neighbours. And thank you for supporting your sibling parishes in their ministries to the housing and food insecure in their neighbourhoods and beyond.

I wish to express my appreciation to our wardens, Rich and Bill, for your passion, vision and faithfulness in living out the gospel. I also wish to express my thanks to our Lay Reader Caleb - your deep rootedness in your faith inspires, encourages, and brings hope to others. Thank you to everyone who serves on a committee or guild, or jumps in to lend a hand when the need arises. There are no small gifts - we value your presence with us on our journey with Christ. Thank you to Canon Reg, my rock and our honorary associate, willing to step in at a moment's notice for a bag of Hawkins Cheezies. Words fail me as I try to express my appreciation for my partner in ~~crime~~ ministry, Nancy. Thank you for modelling genuine servant leadership, and for being courageous in following the Spirit wherever she leads.

Respectfully submitted in hope, The Rev. Trish Miller



**Priest Associate's Annual Report to Vestry For 2022:
Parish of the Rideau - March 5th, 2023**

*May the God of hope go with us every day, filling all our lives with love and joy and peace
May the God of justice speed us on our way, bringing light and hope to every land and race.*

*Praying, let us work for peace; singing, share our joy with all;
working for a world that's new, faithful when we hear Christ's call.*

(from 'May the God of Hope Go with Us' by Alvin Schutmaat, #168 in 'Sing a New Creation')

I want to begin by joining with Rev. Trish in offering sincere thanks to our Wardens, lay leaders and volunteers who, to paraphrase the hymn above, are constantly faithful when they hear Christ's call. I am especially thankful as I recognize that all our ministries have been altered and often made more complex and challenging by this long period of pandemic that we are still enduring.

Thank you to Rev. Trish for so gracefully taking on the role of Incumbent of the LAM parishes, and for making it truly a joy to be in team ministry. Thank you also to Rev. Canon Reg, always ready and willing to assist.

I am delighted that we've been able to restore a regular in-person worship schedule and to have opportunities for other in-person engagement, even as we've continued to benefit from the technology that permits us to worship, study and meet online.

One of the things that seems to have become most difficult is to have really open conversations about how things are, where God is calling us to change and grow, and what we need to do to accomplish that. I hope that the questions I raise here can be a starting point for parish-wide honest and heartfelt discussions about this.

As I review our ministry plan for 2022, I see that we have accomplished much of what we intended with regard to Worship. Mindful that some folks are no longer joining us in person, how do we include them? How do we restore a more team-led approach to worship planning?

As we think about Discipleship, how can we provide resources and inspire people to engage, especially thinking of those who are not able to participate in online events? How do we have regular and faithful engagement with stewardship of all our time, talent and treasure? How can we, locally, really engage with truth and reconciliation?

Pondering our Ministry, what are the local and global needs we most want to attend to, and how do we best do that?

Recognizing how challenging it has been to have the regular Fellowship events we've been used to, what are the types of gathering we really need to put our energy into? How might we be local and regional community builders?

Looking out in Mission from the local to the global, what are we truly passionate about supporting, and how do we accomplish that? What strategies can we use to make ourselves better known in our own community so people will know we are here to serve?

Giving thanks for our Resources, how do we make sure that all our members know both what we have and what we need? How do we assess what resources we need to grow, and what resources are no longer needed for our ministry and mission? How do we best resource our ministry with care for creation in mind?

I encourage you to think of this period of pandemic as a sort of fallow time. Such a time is not meant to continue indefinitely, but to be followed by well planned sowing, tending and harvesting, and the planning needs to be open to considering whether we would best serve God by continuing in our usual patterns, returning to practices that we've set aside, or trying something entirely new in this part of God's mission field. Let's bring both our questions and our prayerful answers together to plan both our short-term and long-term future, and 'may the God of hope go with us every day'!

Respectfully submitted by the Ven. Nancy MacLeod, Priest Associate



**THE ANGLICAN REGIONAL MINISTRY OF NORTH LEEDS (LEEDS ANGLICAN MINISTRIES)
REPORT TO ANNUAL VESTRY MEETINGS FOR 2021**

Stronger Together in Christ

Leeds Anglican Ministries continues to find ways to live into our covenant agreement to proclaim the gospel and love our neighbours in our rural part of God's vineyard. As we entered into the 7th year of this covenant in September 2022, we took the opportunity to reflect on where we've been and where we are going. It is difficult in the midst of the ongoing pandemic, with its many uncertainties, to discern a path clearly but the LAM leadership committed to staying the course recognizing that our strength lies in our mutual support in Christ.

It was encouraging to gather together again for Regional Worship services, especially those where we could share in fellowship and catch up with friends we haven't seen over the course of the last few years. We continue to look forward to sharing meaningful worship and fellowship together – we are shaped and strengthened by joining in communion as part of a global communion.

It has been inspiring to witness how the parishes support one another in their outreach and ministries. Undie Sunday, gathering donations for the Brockville Cooperative Care Centre or a new refugee family sponsored by Agape Brockville, or fundraising for PWRDF in support of Pakistan floods and Hurricane Fiona relief are just a few of the examples where the congregations of LAM supported one another in meeting the needs beyond our borders.

Our thanks to the LAM Shepherds team for your leadership and vision and for continuing to lean into the hope of what we can be as the body of Christ sharing hope and caring for those God has placed in our path. May the Spirit continue to inspire us to discern and act on where we are called next..

Respectfully submitted, Rev. Trish Miller & Ven. Nancy MacLeod



Parish of the Rideau Register 2021

Entered into Rest

Lynda Sue EDWARDS (nee Brandon)	20 April 1942 – 11 September 2022
Bertha Elizabeth SAUNDERS (nee Day)	17 June 1935 – 11 September 2022
Phyllis Laura MILLER (nee Patterson)	27 September 1931 – 28 July 2022
[Anne] Ronald Sjoerd VISSER	26 June 1945 – 22 May 2022
Carl Wesley BOLTON	04 March 1925 – 05 May 2022

** Gathered up in Christ to enjoy the fullness of God's promises*



Parish Statistics

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Average Parish			16.8 ^A	14.4	12.3
Sunday Attendance	22.3	22.6	11.8 ^B		
^A : Jan - Mar (pre pandemic); ^B : Sept - Nov (during pandemic)					
Total Active Households on Parish List	36	31	31	26	23
Total Souls on Parish List		46	46	43	36



Holy Trinity Lombardy ACW Report & Financial Statement for 2022

The Holy Trinity Lombardy ACW dissolved on May 31st, 2022 per the minutes of their final ACW meeting:

Present: Ann Bradley, Alice Black, Irene Moodie, Elaine Mabo, Rev Trish Miller, Rev. Nancy MacLeod

Opening Prayer by Rev. Trish Miller

Discussion resulted in dissolving ACW.

Ann Bradley moved that we dissolve Holy Trinity ACW Lombardy as of May 31st, 2022. The remaining funds of \$648.70 [Bank balance as of 31 December 2021] will be dispersed as follow: \$300.00 to Portland Food Bank and \$348.70 to Holy Trinity Church Lombardy. Seconded by Alice Black. CARRIED unanimously.

Elaine Mabo (Treasurer) wrote the cheques to pay out the ACW fund; also signed by Alice Black. Ann Bradley, Treasurer of Holy Trinity Church Lombardy will distribute the cheques.

We decided to still gather socially once a month when possible. Fellowship followed, provided by Alice Black. Rev. Trish led us in closing prayer.

Respectfully submitted Dec. 31/21 by E. Mabo



Holy Trinity ACW Altar Flowers report as of Dec 31.2022

Balance as of Dec 31. 2021		\$121.05
Income		2.00
April 9/22 Easter Lillies	-\$37.75	\$85.30
Nov 26/22 Christmas Poinsettias	-\$74.38	\$10.92
Balance of \$10.92 put on collection plate to close out		0.00

Original record book and all receipts packed
away in Church Hall cupboard with ACW binder.

Audited by Lorraine Smith and Elaine Mabo Nov 27/22

L. Smith
E. Mabo



Holy Trinity, Lombardy Cemetery Report, 2022

Holy Trinity Cemetery, Lombardy 2022	DEBIT	CREDIT	BALANCE
Balance forward from 2021			\$10,055.94
2022			
Income:			
Donations			
Cemetery Sunday- donations. Aug.21/22		\$337.00	
Interest (diocesan CIF)			
Mar-22		\$67.26	
30-Jun		\$68.01	
30-Oct		\$68.75	
Dec21 2021		\$70.14	
Open/Close fees:			
V.Miller		\$750.00	
Plot sales:			
V.Miller		\$700.00	
Expenses:			
Bank Fees			
Bank Fees - \$3.75/month	\$45.00		
Mileage June			
Grass cutting-May	\$339.00		
June	\$565.00		
July	\$452.00		
Aug	\$339.00		
Sep	\$565.00		
Oct-final	\$226.00		
Grass cutting-SEASON TOTAL \$2,486 .00			
Planter Box plants	\$39.55		
Diocese-40% of Plot sale or min \$290			
P/V Miller	\$290.00		
Postage			
Stationery			
Plot preparation for urn burials-Ed Covell :			
P.Miller	\$100.00		
Plot preparation for casket burials:	\$0.00		
Marker account- at Diocese 751.84 #58221			
Care and Maintenance 13,554.96 #5822			
Cemetery Sunday -Sunday August 21/22			
Debit and Credit Totals / Differential	\$2,960.55	\$2,061.16	-\$899.39
			\$9,156.55

W.S.

L. Smith - manager (treasurer), secretary
W. Macheen - Warden

Submitted by Lorraine Smith



Emmanuel Cemetery, Portland Financial Statement for 2022

Emmanuel Cemetery - Portland 2022	DEBIT	CREDIT	BALANCE
Balance forward from 2021			\$11,300.98
<i>2022</i>			
Income:			
Donations			
Donations		\$75.00	
Donations re: Cemetery service		\$1,475.00	
Diocesan Interest CIF- Mar 31/22		\$126.70	
Jun 30/22		\$128.22	
Sept 30/22		\$130.42	
Re: Dec/21		\$129.53	
Interest (bank)		\$0.92	
Plot Sales		\$0.00	
Open/close -Bolton:			
R+C Bolton- Scotland Funeral Home-may 19		\$600.00	
Northcott- marker fee (sends to Diocese)Line 35		\$200.00	
Expenses:			
GRASS cutting :			
May	\$215.00		
june	\$270.00		
July	\$180.00		
August	\$180.00		
Sept	\$90.00		
Oct final	\$90.00		
Grass cutting SEASON TOTAL: \$1,025.00			
Mileage May 13 Bolton	\$76.80		
Hockey Marker repair	\$678.00		
Marker Fees to Diocese - Northcott ck044	\$200.00		
New bank stmt charge 2.25 mth as of Aug 1/11	\$11.25	\$3.25	
Postage	\$41.58		
In branch bank charge-cks at 2.00 each	\$10.00		
Cheque order-nov	\$10.45		
Plot preparation -Bolton.. Ed Covell May 13	\$170.00		
Markers-held at Diocese \$1,106.37 #5816			
Care and maintenance \$ 15,841.00 #5810			
Cemetery Sunday Aug 14 2pm			
Debit and Credit Totals / Differential	\$2,223.08	\$2,869.04	\$645.96
			\$11,946.94

L. Smith - manager/treasurer/ secretary
W. Maclean - warden

Submitted by Lorraine Smith



Emmanuel Cemetery Diocesan Consolidated Investment Fund per 2017 Report

Fund 5810 Cemetery ****	\$ 15841
Fund 5811 C&M Lyons	100
Fund 5812 C Polk	436
Fund 5814 G Hull Memorial	50
Fund 5815 M Howard	250
Fund 58111 Byington Estate	3000
Fund 5813 Lyons-Polk Cemetery *****	1113

**** *Fund may be Care & Maintenance CTF*

***** *Fund may be for Polk Cemetery, not Emmanuel Cemeteries*

/N MacLeod



2022 Financial Statement St. Peter's Newboyne Cemetery

Income:

Bank Interest	\$0.33
Bank Reimbursement for Fees	\$10.00
SYNOD P.C. Interest (4 Deposits)	\$395.52
SYNOD Investment Interest (4 Deposits)	\$2,449.99
1 Monument (Perpetual Care)	\$400.00
Total Income	\$3,255.84

Expenses:

Lawn Mowing (Cemetery + Hall) (\$165/cut)	\$1,875.00
SYNOD Perpetual Care Fund	\$1,100.00
Kinkaid and Loney	\$1,225.00
Jason Wills (Chemicals for Gravestones)	\$198.12
Cemetery Maintenance + Records	\$500.00
Bank Paper Statement Fee (5 months)	\$11.25
Total Expenses	\$4,909.37

Excess Expenses over Income **-\$1,653.53**

BANK RECONCILIATION @ January 1, 2023

Bank Balance (Jan 1, 2022)	\$3,153.26
SYNOD Investments	\$49,000.00
SYNOD Perpetual Care	\$20,324.00
Invesco	\$11,483.49
Bank of Montreal	\$23,055.16
Royal Bank	\$51,657.50

Total Balance **\$158,673.41**

Subtract excess expense **-\$1,653.53**

Add increased Perpetual Care **\$1,100.00**

Subtract decreased value of mutual funds **-\$8,648.78**

Balance on December 31, 2022 **\$149,471.10**

Consisting of:

Bank Balance (Dec 31st, 2022)	\$1,499.73
SYNOD Investments	\$49,000.00
SYNOD Perpetual Care	\$21,424.00
Invesco	\$7,523.07
Bank of Montreal	\$20,978.72
Royal Bank	\$49,045.58

Total Balance **\$149,471.10**

Respectively submitted by Matthew Visser



Parish Annual Identified Regular Givings

Annual Givings	2017	2018	2019	2020	2021	2022
\$0 - \$500	8	3	10	4	6	14
\$501 - \$1000	3	10	8	7	8	6
\$1001 - \$1500	14	8	8	9	6	4
\$1501 - \$2000	3	3	3	1	1	0
\$2001 - \$3000	0	2	2	1	2	3
\$3001 - \$3500	0	1	1	1	0	1
\$3501 - \$6000	4	3	2	3	3	2
Total Receipted Donors	35	31	36	27	26	30

Total Envelope and Preauthorized Givings were \$ 47,281 for 2016; \$43,923 for 2017; \$49,358 for 2018; \$45,458 for 2019; \$39,732 for 2020; \$36,793 for 2021 (includes Memorial gifts of \$764), \$ 32,453 for 2022 (includes memorial gift of \$1070)



PARISH FINANCIAL STATEMENTS

PARISH OF THE RIDEAU

FINANCIAL STATEMENT ENDING DECEMBER 2022

RECEIPTABLE OFFERINGS	\$ 32,453.00
INTEREST	\$ 6,077.36
TRANSFER FROM INVESTMENTS	\$ 25,000.00
HALL RENTAL	\$ 50.00
ACW & FLOWER FUND DONATIONS	\$ 359.62
MISCELLANEOUS	\$ 525.40
TOTAL INCOME	\$ 64,465.38

CMM	\$ 11,544.00
LAM	\$ 40,740.00
PROPERTY	\$ 7,085.16
OTHER EXPENSES	\$ 4,369.03
DONATIONS FROM PARISHONERS	\$ 1,348.00
TOTAL EXPENSES	\$ 65,086.19

DIFFERENCE -620.81

DONATIONS FROM PARISHONERS INCLUDES DONATIONS RECEIVED FOR PWRDF, PORTLAND FOOD BANK, SMITHS FALLS FOOD BANK AND THEN PAID OUT. CREDITS ARE INCLUDED IN RECEIPTABLE OFFERINGS.

BANK BALANCE AS OF DECEMBER 31, 2022 IS \$24,142.29

Revised Statement issued in Version 2 dated 28 February 2023

BALANCE SHEET

AS AT DECEMBER 31, 2022

Bank Balance	\$ 24,142.29
(Building Funds \$ 2,105.17 (included)	
 INVESTMENTS HELD AT DIOCESE OF ONTARIO	
Endowment	\$ 500.00
J.B. & M. Joynt	\$ 600.00
Anthony J. Lyons	\$ 5,000.00
Maude Lyons	\$ 3,000.00
Joynt	\$ 500.00
E. C. Investment fund	\$ 2,000.00
E. G. Investment fund	\$ 4,500.00
Harriet Bolton	\$ 300.00
Martha Singleton	\$ 500.00
H.T.L. Rectory Sale (½ parish)	\$ 34,775.00
Reserve Fund	\$ 24,228.00
Investments	\$ 44,000.00
H.T.L. General Investment Fund	\$ 4,500.00
Sam Roberts Bequest	\$ 23,451.00
Rectory Sale (Lombardy ½ share)	\$ 79,491.00
TOTAL INVESTMENTS	\$227,345.00
 LESS funds transferred to General Account	
(2019)	\$ 10,000.00
(2020)	\$ 10,000.00
(2022)	\$ 25,000.00
 TOTAL INVESTEMENTS	 \$182,345.00
 TOTAL	 \$206,487.29

2022 Leeds Anglican Ministries Regional Financial Statement

Leeds Anglican Ministry

2022 Income & Expense Statement

January 1 - December 31, 2022
prepared on January 7, 2023

	2022				
	TOTAL			by Point	
	Budget 2022	Actual 2022	Variance - Actual vs. Budget	Budget	Actual
INCOME					
Miscellaneous Receipts			\$0.00	\$0.00	\$0.00
Receipts from Parishes					
Parish of Kitley	\$41,640.00	\$40,740.00	(\$900.00)		
Parish of Lansdowne Rear - Athens	\$41,640.00	\$40,740.00	(\$900.00)		
Parish of Lansdowne Rear - Oak Leaf	\$41,640.00	\$40,740.00	(\$900.00)		
Parish of Leeds Rear	\$41,640.00	\$40,740.00	(\$900.00)		
Parish of the Rideau	\$41,640.00	\$40,740.00	(\$900.00)		
Total from Parishes	\$208,200.00	\$203,700.00	(\$4,500.00)	\$41,640.00	\$40,740.00
TOTAL INCOME	\$208,200.00	\$203,700.00	(\$4,500.00)	\$41,640.00	\$40,740.00
EXPENSES					
Bank Fees	\$285.00	\$281.27	\$3.73	\$57.00	\$56.25
Miscellaneous Expenses					
Music Copyright License	\$560.00	\$582.40	(\$22.40)	\$112.00	\$116.48
Miscellaneous	\$475.00	\$517.54	(\$42.54)	\$95.00	\$103.51
Total Miscellaneous	\$1,035.00	\$1,099.94	(\$64.94)	\$207.00	\$219.99
Outreach Expenses					\$0.00
Stipend & Housing					
Incumbent	\$94,900.00	\$94,841.68	\$58.32	\$18,980.00	\$18,968.34
Priest Associate	\$98,500.00	\$98,513.20	(\$13.20)	\$19,700.00	\$19,702.64
CEWS Credit	(\$3,750.00)		(\$3,750.00)		
Total Stipend & Housing	\$189,650.00	\$193,354.88	(\$3,704.88)	\$37,930.00	\$38,670.98
Travel					
Incumbent	\$7,400.00	\$2,785.26	\$4,614.74		\$557.05
Priest Associate	\$7,400.00	\$4,043.08	\$3,356.92		\$808.62
Sunday Supply	\$0.00	\$129.99	(\$129.99)		\$26.00
Total Travel	\$14,800.00	\$6,958.33	\$7,841.67	\$2,960.00	\$1,391.67
Telephone & internet					
Incumbent	\$1,075.00	\$1,142.40	(\$67.40)		\$228.48
Priest Associate	\$1,150.00	\$1,068.22	\$81.78		\$213.64
Total Telephone & internet	\$2,225.00	\$2,210.62	\$14.38	\$445.00	\$442.12
TOTAL EXPENSES	\$207,995.00	\$203,905.04	\$4,089.96	\$41,599.00	\$40,781.01
TOTAL SURPLUS (DEFICIT)	\$205.00	(\$205.04)	(\$410.04)	\$41.00	(\$41.01)

Leeds Anglican Ministry

BALANCE SHEET

January 1 - December 31, 2022

prepared on January 7, 2023

ASSETS		By Point
BMO Bank Account	\$1,480.77	\$296.15
Less Outstanding cheques		
	<u>\$0.00</u>	<u>\$0.00</u>
ACCOUNTS RECEIVABLE		
	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL ASSETS	\$1,480.77	\$296.15
LIABILITIES		
	<u>\$0.00</u>	
TOTAL LIABILITIES	\$0.00	
NET WORTH	\$1,480.77	\$296.15

STATEMENT OF OPERATIONS

bank balance December 31, 2021	\$1,785.81	\$357.16
funds available December 31, 2021	<u>\$1,785.81</u>	<u>\$357.16</u>
Receipts	\$203,700.00	\$40,740.00
Expenses	<u>\$204,005.04</u>	<u>\$40,801.01</u>
Net Surplus (Deficit)	(\$305.04)	(\$61.01)
Ledger Bank Balance as at statement date	<u>\$1,480.77</u>	<u>\$296.15</u>
Available funds, as at statement date	\$1,480.77	\$296.15



LAM Congregations Operating Finance & Investment Summaries 2022

PARISH OF THE RIDEAU

From investments/ACW	\$	25,360 (transfer)	CMM	\$	11,544
Receiptable offering		32,435 (34,683 in '21)	LAM clergy costs etc		40,740
Donations		1,348	Property costs		7,085
Interest		6,077	Ministry/Mission		1,348
Misc.		528	Other exp		4,086
TOTAL INCOME	\$	65,748	TOTAL EXPENSES	\$	64,803

OPERATING SURPLUS *AFTER TRANSFERS* \$945

Ministry/Mission is \$1,348 outreach

Assets

Operating Account	\$	24,142
Building fund Account	\$	3,184 (at Dec/21)
ACW Account		closed
ACW Flower fund		closed
Diocesan CIF Funds	\$	182,345 (est.)

PARISH OF LEEDS REAR

Receiptable offering	\$	34,294 (41,550 in '21)	CMM	\$	12,624
Thrift shop /fundraising(net)		21,302	LAM clergy costs etc		40,740
Other income		18,437	Property costs		5,568
TOTAL INCOME	\$	74,033	Ministry/Mission		20,874
			Other expenses		1,949
			TOTAL EXPENSES		\$ 81,755

OPERATING DEFICIT \$(7,722)

Ministry / Mission include \$10,618 outreach

Other income includes \$5,000 Anglican Foundation grant

Assets

Operating Account	\$	30,260
Capital Account	\$	1,653
Thrift Shop	\$	1,796
Diocesan CIF Funds	\$	59,367

PARISH OF LANSDOWNE REAR

Holy Trinity, Oak Leaf

Receiptable offering	\$ 29,125 (28,590 in '21)	CMM	\$ 9,492
Interest	12,512	LAM clergy costs etc	40,740
From ACW/parish/cap.	12,297 (transfer)	Property costs	5,894
Donations	285	Ministry/Mission	376
Misc.	<u>1,326</u>	Other expenses	<u>248</u>
TOTAL INCOME	\$ 55,545	TOTAL EXPENSES	\$ 56,750

OPERATING DEFICIT AFTER TRANSFER (\$1,205)

Ministry/Mission includes \$301 outreach

Assets

Operating Account	\$ 6,329
Capital Account	\$ 9,956
ACW Account	\$ 13,176 (at Dec/21)
ACW gift/flower fund	\$ 368 (at Dec/21)
Diocesan CIF Funds	\$ 243,715

Christ Church, Athens

Receiptable Income	\$ 39,383 (37,740 in '21)	CMM	\$ 6,552
Interest	7,396	LAM clergy costs etc	40,740
From ACW, altar acct	10,000 (transfers)	Property cost	16,972
Donations	1,462	Ministry/Mission	3,487
Other Income	<u>3,943</u>	Other Expenses	<u>699</u>
TOTAL INCOME	\$ 62,184	TOTAL EXPENSES	\$ 68,450

OPERATING DEFICIT AFTER TRANSFERS (\$6,266)

Ministry/Mission includes \$2,212 outreach

Assets

Operating Account	\$ 10,247
ACW account	\$ 4,748
Altar guild account	\$ 2,658
Diocesan CIF fund	\$ 147,921 (at Dec/21)



Above Lansdowne Rear congregational amounts do not include Parish Account:

Interest income	\$ 1,875
Misc. expenses	\$ 517
CMM	\$ 372
Outreach	\$ 2,816
Account balance	\$ 1,214
Diocesan CIF fund	\$ 37,491 (at Dec/21)

PARISH OF KITLEY

<i>From investments</i>	\$ 5,000 (transfer)	CMM	\$ 12,504
Receiptable offering	39,454 (43,485 in '20)	LAM clergy costs etc	40,740
Interest	6,501	Property costs	13,484
Bequest	10,000	Ministry/Mission	3,230
Other income	<u>10,217</u>	Other expenses	<u>297</u>
TOTAL INCOME	\$ 71,172	TOTAL EXPENSES	\$ 70,255

OPERATING SURPLUS AFTER TRANSFERS \$917

Ministry/Mission includes ?___ outreach donations

Assets

Operating Account	\$ 18,439
Diocesan CIF Fund	\$ 328,936 (estimate)

*Information E & OE, compiled from congregational and parish financial statements
version 1 at February 9, 2023*

Leeds Anglican Ministry

2023 Draft Budget

prepared December 8, 2022

	2023 DRAFT Budget
INCOME	
Miscellaneous Receipts	
Receipts from Parishes	
Parish of Kitley	\$42,960.00
Parish of Lansdowne Rear - Athens	\$42,960.00
Parish of Lansdowne Rear - Oak Leaf	\$42,960.00
Parish of Leeds Rear	\$42,960.00
Parish of the Rideau	\$42,960.00
Total from Parishes	\$214,800.00
TOTAL INCOME	\$214,800.00
EXPENSES	
Bank Fees	\$285.00
Miscellaneous Expenses	
Music Copyright License	\$600.00
Miscellaneous	\$545.00
Total Miscellaneous	\$1,145.00
Outreach Expenses	
Stipend & Housing	
Incumbent	\$99,200.00
Priest Associate	\$102,900.00
Total Stipend & Housing	\$202,100.00
Travel	
Incumbent	\$4,300.00
Priest Associate	\$4,300.00
Sunday Supply	
Total Travel	\$8,600.00
Telephone & internet	
Incumbent	\$1,075.00
Priest Associate	\$1,150.00
Total Telephone & internet	\$2,225.00
TOTAL EXPENSES	\$214,355.00
TOTAL SURPLUS (DEFICIT)	\$445.00

PARISH OF THE RIDEAU HOLY TRINITY ANGLICAN CHURCH, LOMBARDY

BUDGET 2023

	2022	2023
INCOME		
RECEIPTABLE OFFERINGS	\$32,453.00	\$30,000.00
INTEREST	\$6,077.36	\$8,000.00
TRANSFER FROM INVESTMENTS	\$25,000.00	\$10,000.00
HALL RENTAL	\$50.00	\$50.00
ACW & FLOWER FUND	\$359.62	
MISCELLANEOUS	\$525.40	\$600.00
TOTAL INCOME	64,465.38	\$48,650.00
EXPENSES		
CMM	\$11,544.00	\$11,544.00
LAM	\$40,740.00	\$42,960.00
PROPERTY	\$7,085.16	\$6,700.00
OTHER EXPENSES	\$4,369.03	\$4,450.00
FLOW THRU DONATIONS	\$1,348.00	\$1,500.00
TOTAL EXPENSES	\$65,086.19	\$67,154.00
DIFFERENCE	\$620.81	\$18,504.00

NOTES

1. I BELIEVE THERE WILL BE A REDUCTION IN GIVINGS IN 2023. WE HAVE LOST SOME OF OUR CHURCH FAMILY & WE RECEIVED SOME MEMORIAL DONATIONS WHICH WERE RECEIPTABLE GIVINGS.
2. THE INTEREST OF 2022 DOES NOT INCLUDE THE JANUARY 2023 DEPOSIT (DECEMBER 2022 INTEREST). IT WILL BE INCLUDED IN 2023.
3. ACW & FLOWER FUND WAS THE END OF THESE TWO ACCOUNTS.
4. PROPERTY EXPENSES WILL GO DOWN BECAUSE THIS YEAR WE HAD TO REPACE SOME HEATERS IN THE CHURCH & WE NO LONGER HAVE A CLEANER. THE CLEANING IS BEING DONE BY CHURCH VOLUNTEERS.

Parish of the Rideau 2023 Draft Ministry Plan

WORSHIP *I appeal to you therefore, brothers and sisters, by the mercies of God, to present your bodies as a living sacrifice, holy and acceptable to God, which is your spiritual worship.*

(Rom 12:1)

We will

- Use BAS liturgy, projected when practical, as the main resource for Sunday in person worship
- Offer Sunday worship and seasonal and special occasion worship online, and in person worship when safe
- Offer Cemetery Memorials or join in the LAM online Cemetery Memorials
- Encourage a team approach to worship planning and leadership
- Provide pastoral and sacramental offices
- Promote LAM Regional and ecumenical gatherings and worship online, and in person when safe

DISCIPLESHIP *Grow in the grace and knowledge of our Lord and Savior Jesus Christ.*

To him be the glory both now and to the day of eternity. Amen.

(2 Peter 3:18)

We will:

- Nurture and teach disciples
- Provide year-round opportunities for members to offer their time, talents and treasure
- Provide appropriate training and financial support to lay leaders for ministry and mission
- Equip individuals and families as evangelists (e.g. by offering resources for family Christian education)

MINISTRY *Jesus said "I am the vine, you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing."*

(John 15:5)

We will:

- Encourage the strengthening and growth of Leeds Anglican Ministries
- Provide ordained ministry within Leeds Anglican Ministries based on a written covenant
- Serve others by reaching out and responding to local and wider needs

FELLOWSHIP *Be hospitable to one another without grumbling.*

(1 Peter 4:9)

We will:

- Welcome newcomers and respond to their needs
- Nurture the development and continuation of fellowship groups online, and in person when safe
- Show appreciation to volunteers
- Explore other possibilities for community-building social activities within LAM and local communities

MISSION *Jesus said "Just as you sent me into the world, I am sending them into the world."*
(John 17:18)

We will:

- Maintain and expand our social media and public presence to make ourselves and LAM better known
- Contribute to other mission organizations locally and globally

RESOURCES *Jesus said "Give, and you will receive. Your gift will return to you in full—pressed down, shaken together to make room for more, running over, and poured into your lap."*
(Luke 6:38a)

We will:

- Provide the financial resources to implement the ministries indicated in the current plan
- Ensure that leadership teams communicate and consult regularly with all parish members regarding events, finances, proposed changes and wider church matters
- Continue ongoing assessment of all parish facilities for safety, accessibility and maintenance requirements
- Work towards operating in a sustainable 'green' manner
- Continue the oversight of Emmanuel and St. Peter's cemeteries