

## **Parish of the Rideau 2023 Narrative Budget - Fall Update**

### **WORSHIP**

We will

- Use BAS liturgy, projected when practical, as the main resource for Sunday in person worship
- Offer Sunday worship and seasonal and special occasion worship online, and in person worship when safe
- Offer Cemetery Memorials or join in the LAM online Cemetery Memorials
- Encourage a team approach to worship planning and leadership
- Provide pastoral and sacramental offices
- Promote LAM Regional and ecumenical gatherings and worship online, and in person when safe

**WE COMMIT \$17,212 FOR OUR WORSHIP** (\$12,570 IN 2020; \$11,599 IN 2021)

### **DISCIPLESHIP**

We will:

- Nurture and teach disciples
- Provide year-round opportunities for members to offer their time, talents and treasure
- Provide appropriate training and financial support to lay leaders for ministry and mission
- Equip individuals and families as evangelists (e.g. by offering resources for family Christian education)

**WE COMMIT \$5,104 FOR OUR DISCIPLESHIP** (\$5,760 IN 2020; \$5,224 IN 2021)

### **MINISTRY**

We will:

- Encourage the strengthening and growth of Leeds Anglican Ministries
- Provide ordained ministry within Leeds Anglican Ministries based on a written covenant
- Serve others by reaching out and responding to local and wider needs

**WE COMMIT \$11,662 FOR OUR MINISTRY** (\$7,500 IN 2020; \$9,772 IN 2021)

### **FELLOWSHIP**

We will:

- Welcome newcomers and respond to their needs
- Nurture the development and continuation of fellowship groups online, and in person when safe
- Show appreciation to volunteers
- Explore other possibilities for community-building social activities within LAM and local communities

**WE COMMIT \$3,068 FOR OUR FELLOWSHIP** (\$5,625 IN 2020; \$1,862 IN 2021)

## **MISSION**

We will:

- Maintain and expand our social media and public presence to make ourselves and LAM better known
- Contribute to other mission organizations locally and globally

**WE COMMIT \$11,244 FOR OUR MISSION** (\$4,450 IN 2020; \$4,417 IN 2021)

## **RESOURCES**

We will:

- Provide the financial resources to implement the ministries indicated in the current plan
- Ensure that leadership teams communicate and consult regularly with all parish members regarding events, finances, proposed changes and wider church matters
- Continue ongoing assessment of all parish facilities for safety, accessibility and maintenance requirements
- Work towards operating in a sustainable 'green' manner
- Continue the oversight of Emmanuel and St. Peter's cemeteries

**WE COMMIT \$21,928 FOR OUR RESOURCES** (\$20,895 IN 2020; \$20,386 IN 2021)

**OUR TOTAL REVISED FINANCIAL COMMITMENT IS \$70,218**

(\$56,800 IN 2020; \$53,260 IN 2021; \$62,604 IN 2022)

***WE ESTIMATE WE OFFER MORE THAN 1,350 VOLUNTEER HOURS***

*(3,700 IN 2020; 2,600 IN 2021) FOR OUR*

***WORSHIP (100), DISCIPLESHIP (100), MINISTRY (300), FELLOWSHIP (300),  
MISSION (50) & RESOURCES (500)***